SENIOR GLEANERS OF SAN DIEGO COUNTY **2022 BUDGET APPROVED AT NOV. 2021 BOARD MEETING**

ITEM-BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
INCOME:													
Grants	350	350	350	350	350	350	350	350	350	350	350	350	**4200**
Business	40	40	40	40	40	40	40	40	40	40	40	40	**480**
Individuals	200	200	200	200	200	200	200	200	200	200	200	200	**2400**
Events/Misc. Income	200	200	200	200	200	200	200	200	200	200	200	200	**2400**
Reimbursements													**0**
Asset Transfer	2085	2085	2085	2085	2085	2085	2085	2085	2085	2085	2085	2085	**25020**
INCOME TOTALS	**2875**	**2875**	**2875**	**2875**	**2875**	**2875**	**2875**	**2875**	**2875**	**2875**	**2875**	**2875**	**34500**
EXPENSES:													
DMV Renewal/EPN	5	5	5	5	245	5	5	5	5	5	5	5	**300**
Insurance			1020		1400	2980							**5400**
Fuel	150	150	150	150	150	150	150	150	150	150	150	150	**1800**
Repairs/Maint	200	200	200	200	200	200	200	200	200	200	200	200	**2400**
Program Supplies	350	350	350	350	350	350	350	350	350	350	350	350	**4200**
Office Supplies	70	70	70	70	70	70	70	70	70	70	70	70	**840**
Phone, Web	70	70	70	70	70	70	70	70	70	70	70	70	**840**
Personnel	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	**12000**
Payroll Taxes	300	300	300	300	300	300	300	300	300	300	300	300	**3600**
Publicity/PR	40	40	40	40	40	40	40	40	40	40	40	40	**480**
Fees	150	150	150	150	150	150	150	150	150	150	150	150	**1800**
Misc. Expenses	70	70	70	70	70	70	70	70	70	70	70	70	**840**
EXPENSE TOTALS	**2405**	**2405**	**3425**	**2405**	**4045**	**5385**	**2405**	**2405**	**2405**	**2405**	**2405**	**2405**	**34500**
NOTES	Insurance = Auto, Workers Comp, Directors & Officers, and General Liability									Office Supplies includes postage			
	Fees =Payroll Service and PO Box												